

# SICOGA 2018

## Interim Report for SI Finance SWG

Convener: R. Radhakrishna (r.radhakrishna@gmail.com)

Report Date: 5 September 2018

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Motion No. & Heading	Contact Person for the Motion	Summary of Comments and Queries from SWG	SWG's Recommendation	Convener's Comments
EXC-005 Budget to next GA	r.radhakrishna ( <a href="mailto:treasurer@servas.org">treasurer@servas.org</a> )	Mostly education about the funding status of Servas International and budget needs	There has been a lot of discussion on what expenses are necessary and how to manage our revenues and costs.	This should be the last motion discussion at the GA when all funding needs are known so that the assembly may make an educated vote. The motion may be presented as in.
ITA-001 Flat Rate Quotas	Antonia Coccozza ( <a href="mailto:antonia.coccozza@libero.it">antonia.coccozza@libero.it</a> )	Lots of uncertainties about what would be affected – How would it affect future SI Revenues, how future allocations among member groups will be done, What does this mean for LOIs, how member groups would charge their members (all members, travelers, hosts?) and	Either the wording of the motion should be changed to address some of these concerns or the presenter at the conference should be prepared to explain	Agrees with the SWG recommendation

		how this rule proposes to change it, How does this change help, Would this be necessary once ServasOnline became fully operational	all the issues when the motion is put to vote.	
GRE-002				This motion has been withdrawn.
POL-RWA-001	Ewa Dzierzawska (Ewa@servas.pl)	Agreement that the development work done by the development committee is important. Discussion of how donations received have been slowly dropping relative to the past. Concern whether there may be enough budget flexibility to get such a grant from SI.	To present the motion and explain the need for the funds to the GA	Agrees with the SWG recommendation
BRI-001	Ruth Allen (ruthservas@gmail.com)	Not much discussion on this motion. Since there is already a motion (POL-RWA-001) asking for funding for the development fund, it is not clear why this motion is being proposed.	The motion writers were counseled to rewrite the motion to reduce the confusion and to address the questions raised in the discussions	Agrees with the SWG recommendation
EXC-010	r.radhakrishna ( <a href="mailto:treasurer@servas.org">treasurer@servas.org</a> )	Mostly education about the sources of Servas' revenues and expenses. The amount of cash reserves we have and how long they will last if the current deficit (and potential future deficits) are not taken care of.	None.	The financial statements will be adopted if the audit is done before the GA.
EXC-001				The motion has been withdrawn.