

Motions with Financial Implications to be Decided by SICOGA -- Individual motions		all amounts in CHF	as available and as presented to CBM 2015
Motion Number		all amounts translated into per annum basis	
EXC - 001	Long term strategy for Servas International UN involvement (increase the budget level from the 2012 - 2015 budget)	1000	In the 2012 - 2015 budget, the amount was CHF 1000 and here only the increase amount is presented. The decision is to be made by SICOGA.
EXC - 002	Outreach Increased cooperation with likeminded organizations; Linking Servas with other organisations	1720	New activity not included in the budget of 2012 - 2015. Original proposal was EUR 5000 over three years. Final decision is to be made by SICOGA.
EXC - 003	Rejuvenation of Servas International	345	New activity not included in the budget of 2012 - 2015. Original proposal was EUR 1000 over three years. Final decision is to be made by SICOGA.
EXC - 004	Servas No. 1 for Families	345	New activity not included in the budget of 2012 - 2015. Original proposal was EUR 1000 over three years. Final decision is to be made by SICOGA.
EXC - 005	SI Wins Nobel Peace Prize	345	New activity not included in the budget of 2012 - 2015. Original proposal was EUR 1000 over three years. Final decision is to be made by SICOGA.
EXC - 006	Registration of SI domicile + change of statutes – submitted to get budget approved Important note: 25 000 CHF was allocated for at SI GA 2012. The new amount 27 000 will only be necessary if the task is not completed by the current Exco (2012-2015).		
EXC - 007	Index SI archival boxes et cetera – submitted to get budget approved	345	New activity not included in the budget of 2012 - 2015. Original proposal was EUR 1000 over three years. Final decision is to be made by SICOGA.

9000

EXC - 010	Mid-term Servas International Meeting – statutes change?	1000	Financial implication if accepted. Based on historical experience, 1000 contribution is proposed by CBM. The expense only appears once in 2017, if approved.
EXC - 013	Creating a strategy for regional development in Servas	0	CBM views it as a continuation of regional conference activities funded in the budget of 2012 - 2015
EXC - 018	Dalesbridge: Servas International Youth Fund	0	
EXC - 019	Develop a system that individual members of Servas International can vote by distance – statutes change?	0	CBM views it as a new activity which could require funding if approved by SICOGA. CBM is not able to provide funding proposals at this stage.
EXC - 023	Operation of the management system of Servas International	0	CBM views it as a new activity which could require funding if approved by SICOGA. CBM is not able to provide funding proposals at this stage.
EXC - 024	Communication technology	0	CBM views it as a new activity which could require funding if approved by SICOGA. CBM is not able to provide funding proposals at this stage.
EXC - 026	Technology for annual report management	0	CBM views it as a new activity which could require funding if approved by SICOGA. CBM is not able to provide funding proposals at this stage.
FRA - 001	Reduce SI Stamp fee by 15% or more to reflect the revaluation of the Swiss Franc	0	CBM does not recommend the decrease of the income from stamp distribution, having in mind the expenses of SOLSYS and other fundamental SI projects.
FRA - 002	Enable National Groups to pay their Travellers stamps in a currency of a bank in the Eurozone or in dollars	0	This motion touches upon the registration issue and its final implementation on the reporting currency of SI
GER - 001	Let's make Servas more attractive by simplifying the fee system	0	Refer to FRA 001: CBM does not recommend the decrease of the income from stamp distribution, having in mind the expenses of SOLSYS and other fundamental SI projects.

ITA - 002	The elimination of paper stamps and revision of stamp fee	0	This motion depends on the final arrangement of the Servas online system; CBM does not recommend the decrease of the income from stamp distribution
XXX - 002	Face-to-face mediation or translation for extreme conflicts	500	CBM understands it as a three-year based expenses. No such situation requiring funding is expected in foreseeable future as perceived by CBM.
Motion to be Verified			
CMB - 001	under EXC - 005, Nobel Peace Prize II	345	New activity not included in the budget of 2012 - 2015. Original proposal was EUR 1000 over three years. Final decision is to be made by SICOGA.
CMB - 002	SI and Children's International Summer Villages	345	New activity not included in the budget of 2012 - 2015. Original proposal was EUR 1000 without a clearly defined time frame. Final decision is to be made by SICOGA.

TOTAL: 6290