

**Report of the Consultative Budget Meeting 2015  
to SICOGA 2015  
presenting budget proposals for Servas International  
for years 2016 – 2018 and additionally for 2019 - 2021**

**1. Consultative Budget Meeting 2015 has been held on April 16 – 19, 2015 in Guangzhou, China, with the task of drafting a budget proposal** to be considered as a working material by SIGA 2015 in the form of three budget scenarios for years 2016 – 2018 and additionally for year 2019 – 2021.

**2. Participants:** SI Treasurer invited a representative of the Budget Committee and a representative of Internal Audit Committee to attend the meeting. Jack R. Huang of Budget Committee and Miroslaw Wasilewski, SI Treasurer attended the meeting while LV Subramanian, convenor of the Audit Committee, was not present because he had been refused the Chinese visa.

**3. Three budget scenarios** summarizing the work of Consultative Budget Meeting 2015 (base budget assuming continuation of current financial situation, explosion budget assuming increase in available funds for spending and implosion budget assuming decrease in available funding) are attached to this report. More details of the CBM 2015 work is presented in the attached minutes of this meeting.

**4. Participants of the CBM 2015 wish to present special thanks to LV Subramanian who** submitted valuable methodological contribution to the process of drafting budget proposal. Participants of the Consultative Budget Meeting 2015 decided to include his proposal in a special section of the final CBM 2015 minutes with a suggestion to use the proposed methodological approach in the future work on budget construction and budget proposals.

**5. All materials resulting from CBM 2015, especially the three scenarios mentioned above, are available in electronic form from M. Wasilewski, SI Treasurer.**

Participants of the CBM 2015

May 4, 2015

**List of attachments:**

- a) minutes of the Consultative Budget Meeting 2015 held on April 16 – 19, 2015 in Guangzhou, China, together with the proposed methodological approach in the future work on budget construction and budget proposals
- b) three budget scenarios: base budget, explosion budget assuming increase in available funds, implosion budget assuming decrease in available funds